

FY 2027 Summary of charter school proposed budget

CTDS number 108717000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	425,600	425,600	0.0%
Support services			
2100 Students	84,000	84,000	0.0%
2200 Instruction	0	0	
2300 General administration	123,200	123,200	0.0%
2400 School administration	36,000	36,000	0.0%
2500 Central services	0	0	
2600 Operation & maintenance of plant	234,000	234,000	0.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	902,800	902,800	0.0%
200 Special education			
1000 Instruction	72,400	72,400	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	72,400	72,400	0.0%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	975,200	975,200	0.0%

The budget of Educational Impact, Inc. for fiscal year 2027 was officially proposed by the Governing Board on June 22, 2026. The complete budget may be reviewed by contacting MaryAnn Penczar at 6028216900 or maryann@adventureschoolstucson.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	72,400	72,400	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	72,400	72,400	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	975,200	975,200	0.0%
Classroom Site Project	125,363	142,193	13.4%
Instructional Improvement	5,248	5,676	8.2%
English Language Learner	11,200	11,200	0.0%
ELL Compensatory Instruction	0	0	
Federal projects	88,137	81,303	-7.8%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,205,148	1,215,572	0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	48,000
Average salary of all teachers employed in the prior year 2026	45,835
Increase in average teacher salary from the prior year 2026	2,165
Percentage increase	4.7%
Comments on average salary calculation (optional):	