

FY 2024 Summary of charter school proposed budget

CTDS number 108717000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	0	1,079,500	
Support services			
2100 Students	0	81,000	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	1,160,500	
200 Special education			
1000 Instruction	0	0	
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	0	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	0	1,160,500	

The budget of Educational Impact, Inc. for fiscal year 2024 was officially proposed by the Governing Board on June 29, 2023. The complete budget may be reviewed by contacting MaryAnn Penczar at 5202960656 or maryann@adventureschoolstucson.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	0	0	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	0	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	0	1,160,500	
Classroom Site Project	0	160,950	
Instructional Improvement	0	9,500	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	580,724	188,695	-67.5%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	580,724	1,519,645	161.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	42,500
Average salary of all teachers employed in the prior year 2023	41,000
Increase in average teacher salary from the prior year 2023	1,500
Percentage increase	3.7%

Comments on average salary calculation (optional):